

EYPP Expenditure Report 3-5s Nursery 2018-19



Predicted income for EYPP 3-5s nursery academic year 2018-19 = **£4,545**

No. of children in 3-5s nursery = 15 (as of September 2018*)

Activity <i>What are we going to do?</i>	Rationale <i>Why are we going to do this?</i>	Cost <i>How much will it cost?</i> <i>(NB costs need to equal income figure)</i>	Impact <i>What difference will it make/how will we know this?</i>	Evaluation <i>How did we know this made a difference?</i>
<p>Create and deliver robust programme of intervention for identified children</p>	<p>Raise the outcomes, particularly progress in PSED (Relationships & Self-confidence) & CL (Speaking) of those with identified with SEND.</p> <p>Raise outcomes particularly progress in Mathematics (Number) to close the gender gap.</p>	<ul style="list-style-type: none"> • Maths training - FREE Early Years Foundation Stage Maths Pedagogy Work Group – Supplied from the Maths Hub at SJB. Supply cover for one NN x5 afternoon sessions £250 • PECs level 1 training CL - £330 • Basic Makaton to whole staff during a staff meeting - £100 • EYFS pedagogy whole staff training 15/2/19 - by Surrey NLE £600 • Specific Resources – Giant Numbers, Grab & go box, giant bead string, Scales, Maths related picture books. main £1,000 • Specific Resources 2s outside provision – number tiles, sand tray numbers etc. £500 • Specific Resources – PODD training for communication - SEND £500 • Contribution to staffing costs to deliver and implement intervention £1,265 	<p>By July 2019, in speaking the 2019 cohort:-</p> <ul style="list-style-type: none"> • 60% will be working at 40-60 months • 40% SNCS will have made better than expected progress • 65% PSLCN will have made better than expected progress • 75% mainstream SEND will have made better than expected progress • 73% EYPP will have made better than expected progress <p>By July 2019, in speaking the 2020 cohort:-</p> <ul style="list-style-type: none"> • 45% will be working at 30-50 months in speaking • 70% will have made better than expected progress in speaking • 40% SEND will have made better than expected progress • 50% funded 2yo will have made better than expected progress 	<ul style="list-style-type: none"> • 74% of the cohort achieved 40-60mth • 60% SNCS made better than expected progress • 1/3 made better than expected progress • 76% made expected progress <ul style="list-style-type: none"> • 81% have made better than expected progress • 100% of the SEND children have all now gone to Specialist Units • 85% of funded children made
		<p>TOTAL for 2018-19</p> <p style="text-align: right;"><u>£4,545.00</u></p>		