

EYPP Expenditure Report – Chertsey Nursery School 2022-23



No. on roll	Proportion of disadvantaged children			EYPP predicted income for academic year	Disadvantaged outcomes for previous academic year (% children working at ARE)	
	EYPP + 2yo	EYPP	Funded 2yo		EYPP	Funded 2yo
79	39% (31)	22% (17)	18% (14)	£5814	88% July 2022	77% July 2022

Predicted income for EYPP academic year 2022-23 = £5814 No. of children in 3s nursery = 17 (as of September 2022 census*)				
Activity <i>What are we going to do?</i>	Rationale <i>Why are we going to do this?</i>	Cost <i>How much will it cost? (NB costs need to equal income figure)</i>	Impact <i>What difference will it make/how will we know this?</i>	Evaluation <i>How did we know this made a difference?</i>
Ensure all staff are trained in Early Talk Boost	Raise outcomes, particularly progress in PSED & CL for those children identified with SEND in the main classroom	Training booked 21.10.2022 for all practitioners £600 plus resources pack £540 £1140.00	By July 2023, outcomes for those with EYPP will be improved so that outcomes in PSED and CL will be in line with peers and other prime aspects of learning, based on current PSED CL outcomes on entry (PSED 2yo EYPP = 69% working at milestones / 3yo EYPP = 68%) (CL 2yo EYPP = 39% working at milestones/3yo EYPP = 83%)	
Deliver robust programme of intervention for identified children with qualified teacher / level three practitioner	Raise outcomes, particularly progress in PSED and Communication and Language of those with identified with SEND in the main classroom	EYPP funding to contribute to core staffing costs towards Nursery Assistant to enhance ratios and to deliver and implement intervention £689.40		
Provide resources for interventions for identified children.	To enhance the interventions to raise the outcomes particularly progress in PSED & CL of those identified with SEND in the main classroom	Resources for interventions such as Bucket resources, sensory interventions, Lego therapy £300.00		
Provide top up funding for three year on who is a PLAC to attend extended hours	Support family and child to have longer session in school to enable family to make long term changes and impact on health, wellbeing and outcomes of individual child	Daily difference in cost per sessions = £15 per day x 38 weeks £2850.00		
Provide top up for 2 children eligible for FSM to have hot school meal.	Fund cost of meals for children who are eligible for 30hour to have have a hot meal which will impact on health and wellbeing.	Daily difference in cost from FSM costs provided by SCC and cost of meal = £0.67 per day x 38 weeks £254.60		
Provide hot school meals for a child who is eligible for FSM.	Enable a child to attend an extended session to include lunch which will have positive impact on their health and well-being.	Daily cost of meal (£3 per day x 38 weeks x 1 child) £570.00		
		TOTAL for 2022-23 £5814.00		